

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **DURANT**

The City Council will conduct a public hearing on the proposed Budget at: (entered upon publish)402 6th Street City Hall Meeting Date: 4/22/2024  
 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.26529

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
 (563) 785-4451

City Clerk/Finance Officer's NAME  
 Deana Cavin

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,531,142	1,376,563	1,252,111
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,531,142	1,376,563	1,252,111
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	25,126	25,900	26,094
Other City Taxes	6	265,691	270,787	291,745
Licenses & Permits	7	14,335	12,430	25,956
Use of Money and Property	8	90,884	91,316	150,896
Intergovernmental	9	1,042,688	400,567	1,077,216
Charges for Fees & Service	10	1,311,284	2,092,036	1,263,514
Special Assessments	11	7,000	10,151	10,998
Miscellaneous	12	305,246	265,853	126,479
Other Financing Sources	13	0	2,681,881	0
Transfers In	14	806,624	2,209,185	2,914,344
<b>Total Revenues and Other Sources</b>	15	5,400,020	9,436,669	7,139,353
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	846,816	813,425	1,088,350
Public Works	17	566,664	803,885	593,862
Health and Social Services	18	0	0	0
Culture and Recreation	19	391,692	1,197,629	369,246
Community and Economic Development	20	154,133	158,716	411,917
General Government	21	299,420	265,889	233,713
Debt Service	22	436,038	500,141	430,865
Capital Projects	23	0	1,033,481	15,293
<b>Total Government Activities Expenditures</b>	24	2,694,763	4,773,166	3,143,246
Business Type / Enterprises	25	2,360,013	2,780,017	1,236,330
<b>Total ALL Expenditures</b>	26	5,054,776	7,553,183	4,379,576
Transfers Out	27	806,624	2,209,185	2,914,344
Total ALL Expenditures/Transfers Out	28	5,861,400	9,762,368	7,293,920
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-461,380	-325,699	-154,567
Beginning Fund Balance July 1	30	3,444,904	3,770,603	3,925,170
<b>Ending Fund Balance June 30</b>	31	2,983,524	3,444,904	3,770,603

